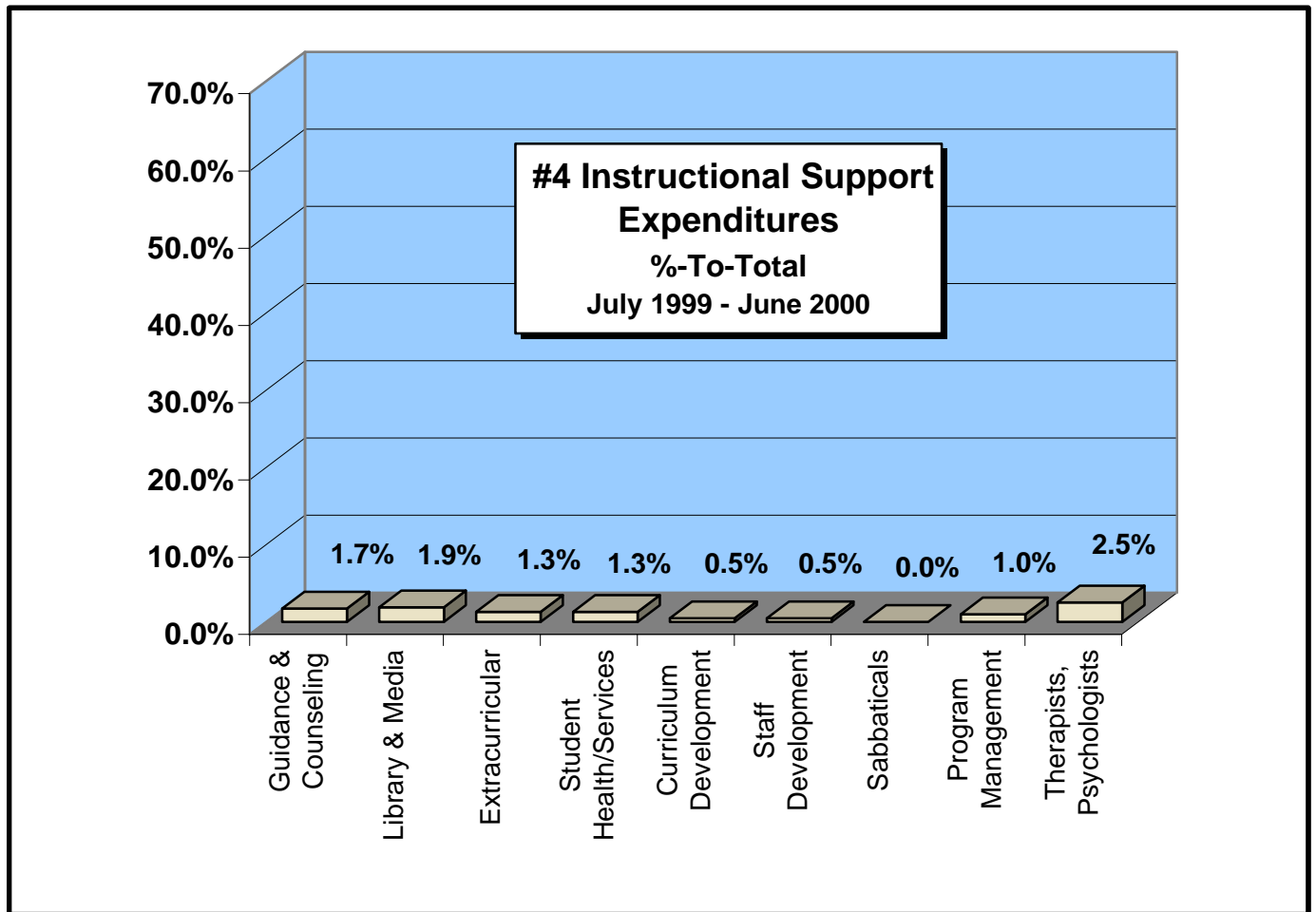


South Kingstown School District



| District Enrollment (ADM): 4,176 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|---|---------------------|----------------|-------------------------|
| Guidance & Counseling | \$617,844 | \$148 | 1.7% |
| Library & Media | \$676,034 | \$162 | 1.9% |
| Extracurricular | \$459,913 | \$110 | 1.3% |
| Student Health & Services | \$456,279 | \$109 | 1.3% |
| Curriculum Development | \$171,789 | \$41 | 0.5% |
| Staff Development & Support | \$168,173 | \$40 | 0.5% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$350,311 | \$84 | 1.0% |
| Therapists, Psychologists, et al | \$904,413 | \$217 | 2.5% |
| Instructional Support Expenditures | \$3,804,755 | \$911 | 10.6% |
| Total District | \$35,898,702 | \$8,596 | 100.0% |